

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Gateway Community Services
2. Date of Submission: 01/26/2016
3. House Member Sponsor(s): Reggie Fullwood

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	900,000	900,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Candace Hodgkins
- b. Organization: Gateway Community Services
- c. Email: chodgkins@gatewaycommunity.com
- d. Phone #: (904)387-4661

6. Organization or Name of Entity Receiving Funds:

- a. Name: Gateway Community Services
- b. County (County where funds are to be expended) Duval
- c. Service Area (Counties being served by the service(s) provided with funding) Duval

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Gateway Community Services was founded in 1978 by a group of concerned citizens who wished to provide a supportive and therapeutic environment for individuals who sought treatment for addictive diseases. Gateway was developed by alcoholics for alcoholics. Originally a grassroots effort, Gateway has become a recognized leader in the treatment of addictive diseases for adults and adolescents. Gateway's mission is to provide a full continuum of care that delivers effective treatment and habilitation services to individuals suffering from alcoholism, substance abuse and related mental health problems. Gateway provides comprehensive prevention, intervention, and treatment and recovery services and recovery supportive/transitional housing. The first phase total cost of revitalizing our campus is \$3.6 million. We have been awarded \$823,636.00 from the City of Jacksonville Community Development Block Grant and are requesting an appropriation from the state to match the \$823,636.00. This would secure the completion of the new construction of an outpatient/administration building. Gateway is in the silent phase of a Capital Campaign and in the process of securing a construction loan if needed. For this project Gateway is seeking funding to renovate and expand the Residential and Outpatient Treatment facilities. This project plans to renovate a non-profit and mostly publicly funded Addiction and Co-Occurring Treatment Center in Northeast Florida.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 900,000 (Excluding the requested Total Amount in #4d, Column G)
- Local: 823,636
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No